SECTION 1 - H63-DEPARTMENT OF EDUCATION

AMEND (EFA Formula/Base Student Cost Inflation Factor) States the General Assembly's intent to fully implement the EFA including an inflation factor to match the inflation wages of public school employees in the southeast; states that for FY 13-14, the base student cost has been determined to be \$2,101; that the per pupil count is projected to be 698,924 and projects the average per pupil funding. Provides for the distribution of funds to the SC Public Charter School District. Requires the B&C Board, Office of Research and Statistics post each school district's projections on their website and for each school district to also post their numbers. Requires the department and the EOC provide links to this information on their websites.

WMC: AMEND proviso to update the projections for FY 14-15 as follows: base student cost \$2,120; total pupil count, 708,231; average per pupil funding, \$5,290 state; \$1,154 federal; and \$4,996 local; for an average total funding level of \$11,440, excluding local bond issues. Direct that any institution of higher learning sponsoring a public charter school shall also receive EFA funds. Provide for pupil classification weightings. Allow students to receive multiple weights for personalized instruction and define those weights.

1.9 DELETE (Disabled/Preschool Children) Directs that funds for 3 and 4 year old preschool disabled children shall be distributed based on the district's index of taxpaying ability and that 5 year old disabled students shall continue to be funded under the EFA.

WMC: DELETE proviso. The proviso is not necessary as the funding associated with it no longer exists. Requested by Department of Education.

1.14 DELETE (Teachers/Temporary Certificates) Allows the use of teacher salary funds for teachers holding temporary certificates as requested by a school board. Directs that temporary certifications cannot be continued more than twice.

WMC: DELETE proviso. The proviso is not necessary because the department has not issued temporary teaching certificates since 2006. Requested by Department of Education.

1.21 DELETE (Assessment) Suspends PSAT/PLAN for the current fiscal year and allocates savings to the EFA. Authorizes assessment funds to be carried forward to pay for state assessment activities and for scoring of the spring PACT assessment.

WMC: DELETE proviso. *The proviso is not necessary because the General Assembly uses EIA funds for assessment programs.* Requested by Department of Education.

1.23 AMEND (School Bus Purchase) Requires certain specifications be met when purchasing school buses.

WMC: AMEND proviso to require the department only purchase school buses that are equipped with Wi-Fi technology. Direct that newly purchased buses go first to rural districts that have submitted a locally approved plan to the State Board of Education to ensure that school buses will be secured and parked at a central public location so that students may access the Wi-Fi. Require school districts to adopt local board policies on: designation of public locations; access only for educational purposes and on district approved devices; password protection for students and faculty use; and a method to notify students and their families of the Wi-Fi availability. Direct the department to prepare a report that outlines which districts received buses and how the increased access impacted students and submit the report to the

Chairmen of the Senate Finance and House Ways and Means Committees and to the K-12 Technology Committee.

- **1.26 DELETE** (Status Offenders/John de la Howe) Designates that Status Offender Program funds are to be spent on the expansion of residential programs for court ordered status offenders. **WMC:** DELETE proviso.
- **1.41 DELETE** (High School Reading Initiative) Expands the SC Reading Initiative to the high school level to improve the reading ability of high school students reading below grade level for ninth and tenth grade students.

WMC: DELETE proviso. The proviso is not necessary as the funding associated with it no longer exists. Proviso 1.84 (Summer Reading Camps) obviates the need for this proviso. Requested by Department of Education.

1.44 DELETE (Governor's School Reporting) Requires reporting of the use of non-recurring funding appropriated to the Governor's School for Science & Mathematics and the Governor's School for the Arts and Humanities.

WMC: DELETE proviso.

- 1.46 DELETE (Education and Economic Development Act Carry Forward) Authorizes the department, school districts and special schools to carry forward prior year EEDA funds.
 WMC: DELETE proviso. The proviso is not necessary because the General Assembly uses EIA funds for these EEDA programs. Proviso 1A.60 provides carry forward authority for EIA funds for the EEDA. Requested by Department of Education.
- **1.57 DELETE** (South Carolina Public Charter School District Funding) Provides for the allocation of S.C. Public Charter School District funds per weighted pupil: \$1,700 for virtual charter schools and \$3,250 for brick and mortar charter schools. Limits the amount which must be carried forward to not more than 10% of the prior year appropriation. **WMC:** DELETE proviso. *See new proviso 1A.69.*
- **1.58 AMEND** (Governor's Schools Capacity) Directs the Governor's Schools for the Arts and Humanities and for Science and Mathematics to use their FY 13-14 funds to bring the schools up to full capacity, to the extent possible and to report by December 1st on how the funds have been used and how many additional students have been served.

WMC: AMEND proviso to change "Fiscal Year 2013-14" to "the current fiscal year." Requested by Department of Education.

1.60 DELETE (One Year Suspension of Programs) Suspends the SAT/ACT Improvement program for Fiscal Year 2013-14 and directs that the funds be allocated to districts based on weighted pupil units.

WMC: DELETE proviso. *The funding was deleted in Fiscal Year 2011-2012.* Requested by Department of Education.

1.61 DELETE/MOVE (EEDA Regional Education Centers) Requires at least \$108,500 of EEDA funds be used for the Regional Education Centers.

WMC: DELETE proviso and MOVE to EIA Section. *See new proviso 1A.61*. Requested by Department of Education.

1.62 AMEND (Impute Index Value) Provides a methodology for the Department of Revenue to use for calculating the index of taxpaying ability for Fiscal Year 13-14.

WMC: AMEND proviso to change "Fiscal Year 2013-14" to "the current fiscal year." Requested by Department of Education.

DELETE (Next Generation Science Standards) Prohibits the department, the EOC, or the State Board of Education from spending funds on the Next Generation Science Standards initiative.

WMC: DELETE proviso. Requested by Education Oversight Committee.

1.69 AMEND (School Enrollment Policy) Requires school districts with an open enrollment policy that had previously accepted students who live outside the district to an academic magnet school to continue to accept these students and their siblings for enrollment under the same terms and conditions.

WMC: AMEND proviso to change "Fiscal Year 2013-14" to "the current fiscal year." Requested by Department of Education.

1.70 AMEND (District Funding Flexibility) Requires districts to use funding flexibility to ensure that every school has district approved safety precautions in place

WMC: AMEND proviso to change "Fiscal Year 2013-14" to "the current fiscal year." Requested by Department of Education.

1.71 DELETE (Alternative Fuel School Bus Pilot) Permits the department or any school district to enter into a pilot program to operate school buses using alternative fuels.

WMC: DELETE proviso. Requested by Department of Education.

1.72 **DELETE/MOVE** (Public Charter Pupil Counts) Directs the Public Charter School District to require each charter school to submit a student attendance report for the 5th, 45th, 90th, and 135th days; requires the report include both ADM and WPU membership; and requires the district to submit the data to the department which shall submit a quarterly report to the Chairmen of the House Ways and Means, House Education and Public Works, Senate Finance, and Senate Education Committees. Directs the district to also require each virtual charter school to collect certain enrollment and withdrawal information which shall be submitted to the department and subsequently provided to the same committees.

WMC: DELETE proviso and MOVE to EIA Section. See new EIA proviso 1A.68.

1.77 AMEND (Digital Instructional Materials) Provides the methodology for the department to use to allocate digital instructional materials. Requires districts submit requests to the State Board by August 15th and directs that funds not encumbered by January 15th be distributed to school districts that have not previously received an allocation. Directs that these funds are not subject to flexibility.

WMC: AMEND proviso to state that Digital Instructional Materials includes the digital equivalent of materials and devices.

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

1.78 DELETE (Child Development Education Pilot Program) Creates CDEPP, a voluntary program which focuses on developmental and learning support to be ready for school for four year olds in the trial and plaintiff school districts with expansion to eligible children in school districts with a poverty index of 75% or greater.

WMC: DELETE proviso. *Funds were consolidated in the EIA*.

1.79 AMEND (Summer Reading Camps) Provides for the allocation of funds provided for summer reading camps.

WMC: AMEND proviso to allocate 20% to the department to provide bus transportation to the camps; \$700,000 to support community partnerships where local Boys and Girls Clubs or other community organizations would collaborate with local school districts to provide after school programs or summer reading camps to provide instructional support to struggling readers in elementary schools that have a poverty index of 50% or greater; direct the EOC to document and evaluate the partnerships; and allocate the remainder of the funds on a per pupil allocation to each school district based on the number of student who meet certain criteria.

1.80 AMEND (Educational Credit for Exceptional Needs Children) Provides for a tax credit for the amount a person contributes for an exceptional needs child to a nonprofit scholarship funding organization, within specific parameters.

WMC: AMEND proviso to clarify that the tax credit the person is entitled to for contributing to a nonprofit scholarship funding organization is against income taxes imposed pursuant to Chapters 6 [SC INCOME TAX ACT] or 11 [INCOME TAX ON BANKS] of Title 12 [TAXATION], or against bank taxes imposed pursuant to Chapter 11 of Title 12. Further define exceptional needs child as one who has been evaluated by either a psycho-educational specialist, a licensed school psychologist, a licensed clinical psychologist, or a licensed neuro psychologist who determines that the student needs special education and related services. Require the department establish an application process to determine the amount of credit available to be claimed; direct that priority for the credit will be determined by receipt of the application; and require contributions to be made on or before June 30, 2015. Delete the requirement that if a husband and wife file separate returns, they each may only claim one-half of the tax credit. Update tax year reference to 2014 and direct that a person may make a claim on or after January 1, 2015.

DELETE (CDEPP Expansion) Allows First Steps or the department to transfer CDEPP expansion funds to the other entity for expansion use if they determine by October 1st they will not spend the full amount. Requires they provide a report by February 1st on how many additional 4K programs have opened and the number of additional students served. Prohibits public school districts that receive these funds from building or adding additional space to accommodate students in a new 4K program.

WMC: DELETE proviso. Requested by Department of Education.

- **1.83 ADD** (Instructional Materials Flexibility Pilot Program) **WMC:** ADD new proviso to authorize the department to use instructional materials funds to conduct the Instructional Materials Flexibility Pilot Program that will consist of up to 6 school districts. Direct that these school districts shall receive a direct allocation of funds for instructional materials per terms defined through the pilot program.
- **ADD** (Academic Standards Adoption Procedure) **WMC:** ADD new proviso to prohibit funds from being spent to revise or adopt academic standards by the department, the EOC, or the

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

State Board of Education if the department did not develop the changes being considered. Require the department and the EOC notify the General Assembly and the Governor of any plans and intent to initiate a change to an existing academic standard, including a cyclical review.

- **ADD** (First Steps CDEPP Carry Forward) **WMC:** ADD new proviso to authorize First Steps to use prior year carried forward CDEPP funds for technology and data system upgrades. Require a report be submitted by December 1, 2014 to the Office of State Budget and the Chairmen of the Senate Finance and House Ways and Means Committees on the expenditure of these funds.
- 1.86 ADD (Governor's Schools Informational Access to Students) WMC: ADD new proviso to require school districts to permit both Governor's Schools to work with individual schools and their staff in order to share information with students and families about educational opportunities offered at the Governor's Schools through school visits, informational presentations and posters. Require the Governor's Schools to report to the Chairmen of the Senate Finance and House Ways and Means Committees by June 30, 2015, on results of these efforts. Direct the Governor's Schools to work with districts, the department, and School Report Card administrators to ensure the SAT scores of the school's students are included in the students' resident district School Report Card.
- **ADD** (Alternative Fuel Transportation) **WMC:** ADD new proviso to direct the department to use up to 10% of School Bus Lease/Purchase appropriations to lease or purchase alternative fuel or dual fuel school buses. Authorize the department and school districts to enter into agreements to purchase alternative fuel and fueling stations and authorize school districts to lease or purchase school buses that use alternative fuel or dual fuel. Require the department report by June 1, 2015 to the Chairmen of the Senate Finance and House Ways and Means Committees on how many alternative fuel buses were purchase, the cost of each bus, and the type and cost of the alternative fuel used.
- 1.88 ADD (Reading Coaches) WMC: ADD new proviso to direct the allocation of Reading Coaches funds to hire full-time reading coaches at elementary schools which scored Not Met on the most recent reading and research test as follows: (1) for schools where 20% or more of students scored Not Met, provide the lesser of either \$62,730 or the actual salary and benefit cost; and (2) for schools where less than 20% of students scored Not Met, provide the lesser of \$31,365 or 50% of the actual salary and benefit cost and require a 1:1 local match. Require the department publish guidelines, by August 1, 2014, that define the minimum qualifications for a reading coach for Fiscal Year 2014-15. Require the department to develop procedures to monitory the use of these funds. Require up to \$5,000,000 of any remaining Reading Coaches funds be distributed among eligible school districts prior to the close of the current fiscal year. Allow funds appropriated for Reading Coaches to be retained, carried forward, and used for the same purpose.

SECTION 1A - H63-DEPARTMENT OF EDUCATION-EIA

1A.2 DELETE (Services for Students with Disabilities) Directs the expenditure of funds appropriated for Services for Students with Disabilities.

WMC: DELETE proviso. *Funding is no longer available.* Requested by Department of Education.

1A.3 AMEND (Half Day Program for Four-Year-Olds) Establishes the distribution formula for funds to districts offering programs for four-year-old children in the half day program based on the prior year kindergarten students eligible for free and reduced lunch.

WMC: AMEND proviso to require that up to \$2.5 million be allocated for administering a formative readiness assessment or assessments that analyze early literacy competencies that have been approved by the State Board. Require the department provide professional development and teacher training. Direct that the rest of the funds be distributed to school districts that are either not participating or are not eligible to participate in the Child Development Education Pilot Program.

1A.4 AMEND (African-American History) Authorizes African-American curricula development funds to be carried forward and used for the same purpose.

WMC: AMEND proviso to require at least 70% of the funds carried forward be used to develop additional instructional materials by nonprofit organizations selected through a competitive bidding process. Direct that priority be given to organizations that have already produced materials currently being used in schools and outreach programs that reflect African-American culture and history and support literacy efforts. Requested by Education Oversight Committee.

1A.8 AMEND (CHE/Teacher Recruitment) Provides for the distribution of Teacher Recruitment Program funds.

WMC: AMEND proviso to delete reference to the "establishment" of the S.C. Teacher Loan Advisory Committee along with references to "initial" appointments and meetings.

1A.9 AMEND (Disbursements/Other Entities) Directs a quarterly disbursement by the Department of Revenue directly to other state agencies referenced in the appropriations act with four exceptions listed that receive their full appropriations at the start of the fiscal year. Grants conforming funding authority to the Comptroller General.

WMC: AMEND proviso to direct DOR, from available revenue, to provide the full amount of the funds authorized for Teacher Supplies to the Department of Education at the beginning of the fiscal year, .

1A.11 AMEND (Teacher Supplies) Provides guidelines for distributing teacher supply reimbursement of up to \$275 each school year to offset the expenses they have incurred for teaching supplies and materials. Allows any classroom teacher, including those at a S.C. private schools that are not eligible for this reimbursement to claim a refundable income tax credit on their 2013 tax return.

WMC: AMEND proviso to update tax return reference to "2014."

1A.19 AMEND (Assessment) Authorizes assessment funds to be carried forward to pay for state assessment activities and for scoring of the spring PACT assessment.

WMC: AMEND proviso to direct that PSAT/PLAN reimbursements resume in the current fiscal year. Requested by Education Oversight Committee.

- **1A.26 DELETE** (Artistically and Academically High-Achieving Students) Provides for the allocation to districts of EIA funds appropriated for high achieving students. **WMC:** DELETE proviso.
- **1A.32 AMEND** (Incentive for National Board Certification After June 30, 2010) Provides for the National Board Certification Incentive for teachers certified by the National Board or who completed the application process on or after July 1, 2010.

WMC: AMEND proviso to suspend the salary supplement for new applicants for FY 14-15 and require the department submit a report on the long term costs of the program to the Senate Finance and House Ways and Means Committees by January 1, 2015. Direct that school districts are not prohibited from offering National Board certified teachers a local salary supplement nor are teachers or teacher specialists prohibited from seeking National Board certification. Requested by Department of Education.

1A.35 DELETE (Carry Forward) Directs that EIA funds carried forward from the prior fiscal year and from FY 13-14, not otherwise appropriated or authorized, must be carried forward and the first \$1,000,000 be provided to Clemson University by July 15th for a summer reading pilot program for low income elementary school students. Directs Clemson to work in conjunction with the EOC to determine program outcomes and authorizes Clemson to retain no more than 15% to complete the study. Requires \$200,000 be provided to each school designated as a Palmetto Priority School in the prior year which did not receive EIA technical assistance funds, and directs that if there are not enough funds, each district's share will be reduced on a pro-rata basis. Directs any remaining balance be spent for school bus fuel costs, National Board Supplements, and Instructional Materials.

WMC: DELETE proviso. See new proviso 1A.67.

1A.36 AMEND (Centers of Excellence) Directs that \$350,000 of Centers of Excellence funds must be allocated to the Francis Marion University Center of Excellence to Prepare Teachers of Children of Poverty to expand the training statewide through weekend college, non-traditional or alternative learning opportunities.

WMC: AMEND proviso to delete the requirement that the center is also charged with developing curricula for add-on certification for teachers who specialize in teaching children of poverty. Direct CHE, with the increased funds provided, to fund a new center in FY 14-15 to provide professional development to enable teachers to create a college-going and career readiness culture that prepares students for postsecondary education and the world of work. Requested by Education Oversight Committee.

1A.37 AMEND (IDEA Maintenance of Effort) Directs that Aid to Districts funds be used to meet the estimated maintenance of effort for IDEA. Directs that funds provided for IDEA maintenance of effort may not be transferred for any other purpose and are not subject to flexibility. Requires the department submit an estimate of the IDEA MOE requirement to the General Assembly and the Governor by December, 2013. Directs the department to transfer \$350,000 to the S.C. Autism Society for the Autism Parent-School Partnership Program if there are sufficient funds available to meet IDEA maintenance of effort.

WMC: AMEND proviso to change "Fiscal Year 2013-14" to "current fiscal year" and delete the directive that \$350,000 be transferred to the S.C. Autism Society. *See proviso 1A.64*. Requested by Department of Education.

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

1A.38 AMEND (Career Cluster Industry Partnerships) Requires the department to use \$800,000 to provide direct grants to private sector statewide trade associations or education foundations that provides nationally certified programs in career and technology education in certain career clusters. Requires organizations awarded these funds to submit a semi-annual financial report that has been audited by a third party accounting firm in addition to the final report due August 1st

WMC: AMEND proviso to specify that the semi-annual report is a programmatic and financial report and that the final report must be audited by a third party accounting firm. Requested by Department of Education.

1A.42 AMEND (Teacher Salaries/SE Average) States the projected Southeastern average teacher salary for FY 13-14 is \$48,858 and directs the department to continue to use the FY 2012-13 schedule. Requires a local district board of trustees to provide a step increase for all eligible certified teachers.

WMC: AMEND proviso to change the projected SE average teacher salary from "\$48,858" to "\$48,892." Direct the department to continue to use the FY 2012-13 schedule in FY 2014-15. Requested by Department of Education.

1A.43 AMEND (PowerSchool Dropout Recovery Data) Requires the department use PowerSchool and data collection funds to start collecting data from schools and school districts on the number of student who had dropped out and then reenrolled in a public school or in adult education to pursue their high school diploma. Directs the EOC, working with the department, to determine how to calculate a dropout recovery rate and require the rate be reported on the annual school and district report cards. Requires the department report the dropout recovery rate to the Senate Education and House Education and Public Works Committees.

WMC: AMEND proviso to delete the requirement that a report be submitted on implementation of a dropout recovery rate. Requested by Department of Education.

1A.48 DELETE (Next Generation Science Standards) Prohibits the department, the EOC, or the State Board of Education from spending funds on the Next Generation Science Standards initiative.

WMC: DELETE proviso. Requested by Education Oversight Committee.

1A.49 AMEND (National Board Certification Incentive) Provides for the National Board Certification Incentive for teachers certified by the National Board or who completed the application process prior to July 1, 2010.

WMC: AMEND proviso to suspend the salary supplement for new applicants for FY 14-15 and require the department submit a report on the long term costs of the program to the Senate Finance and House Ways and Means Committees by January 1, 2015. Direct that school districts are not prohibited from offering National Board certified teachers a local salary supplement nor are teachers or teacher specialists prohibited from seeking National Board certification. Requested by Department of Education.

1A.52 AMEND (Technology Academy Pilot) Directs the department to use available assessment funds to enter into an agreement with a provider who provides Microsoft IT Academy certification to pilot the Microsoft Technology Academy and to report to specific committees of the General Assembly by February 1, 2014 on the number of high schools that participated in

the pilot along with the number of students who earned the Microsoft Office Specialists certification.

WMC: AMEND proviso to delete reference to entering into an agreement with a provider who provides Microsoft IT Academy certification and instead direct the department, for FY 2014-15, to use the funds to "continue" to offer the opportunity to participate in the "existing IT certification" pilot project.

- **1A.54 DELETE** (CHE/CERRA) Directs CERRA to complete periodic evaluations of institutions that host a Teaching Fellows program; ensure they continue to meet program requirements; and develop a plan and reasonable timeframe to approve additional Teaching Fellows programs and other public 4-year institutions that want to participate in the program. **WMC:** DELETE proviso. *See new proviso 1A.66.*
- **1A.55 AMEND** (Aid to Districts Draw Down) Requires school districts, in order to draw down Aid to Districts funds, to work with local, and if necessary state, law enforcement agencies to ensure that they have an updated school safety plan. Requires districts to submit updated plans to the department by September 1, 2013 and requires the department report to the Chairmen of specific committees by September 30, 2013, on any districts that did not submit an updated plan.

WMC: AMEND proviso to update fiscal year reference to "2014-15" and to specify that school districts, Palmetto Unified District and DJJ must work with law enforcement on an updated school safety plan. Requested by Department of Education.

- 1A.56 DELETE (CERRA/Teaching Fellows) Directs that the additional funds provided to CERRA must only be used to support the Teaching Fellows and Teacher Cadet programs.
 WMC: DELETE proviso.
- **1A.57 DELETE** (Academic Enrichment Activities) Authorizes school districts to use High Achieving Students appropriations for academic enrichment activities. **WMC:** DELETE proviso.
- 1A.58 AMEND (South Carolina Success Program) Directs the department to use Assessment/Testing funds to issue a RFP to provide a statewide "South Carolina Success Program" which is to be available to all public school districts and to open enrollment charters. Allows up to \$3,500,000 of local assessment funds to be used for this purpose. Requires the program provide academic support to students and teachers to help ensure on grade level reading is achieved for grades PreK-8 by making online-delivered interactive reading assessments and research-based intervention programs available for use at school and home. Requires the RFP be issued by July 5, 2013 and that the program be implemented by August 15, 2013.

WMC: AMEND proviso to delete the requirement that a request for proposal be issued. Authorize school districts to use assessment funds for the S.C. Success Program, as piloted in the previous year.

1A.61 ADD (EEDA Regional Education Centers) **WMC:** ADD new proviso to require at least \$108,500 of EEDA funds be used for the Regional Education Centers. *Moved from general education section, proviso 1.61.* Requested by Department of Education

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

- **1A.62 ADD** (Teach for America SC) **WMC:** ADD new proviso to require school districts that partner with Teach For America SC to annually provide by September 1st, information on the prior year's academic achievement of students directly taught by Teach For America corps members and direct that the information provided protect the identity of individual students and include appropriate state assessment data. Requested by Education Oversight Committee.
- **1A.63 ADD** (Modernize Vocational Equipment) **WMC:** ADD new proviso to direct the EOC to convene an advisory panel to prioritize funding for the modernization of vocational equipment. Direct the panel to review existing vocational equipment allocations and expenditures and recommend statewide funding priorities for career and technical education. Requested by Education Oversight Committee.
- **1A.64 ADD** (South Carolina Autism Society) **WMC:** ADD new proviso to direct that the direct that EIA funds appropriated for Partnerships be transferred quarterly from the EOC to the South Carolina Autism Society for the Autism Parent-School Partnership Program. Require the Society, beginning October 10, 2014, provide a quarterly accounting report to the Chairmen of the Senate Finance and House Ways and Means Committees and to the EOC. Fiscal Impact: Conform to funding.
- ADD (Technology/Device Pilot) WMC: ADD new proviso to authorize the department to use carry forward funds, non-recurring funds and funds allocated to purchase Instructional Materials to pilot a program in selected schools that will provide students, teachers, and necessary staff with handheld devices in order to offer expanded learning opportunities. Require 10% of the funds dedicated for the pilot be used to ensure students have curriculum access regardless of their home internet capabilities and 90% be used for acquiring the devices. Require districts who want to participate in the pilot to submit a plan to the department by August 1, 2014 that outlines which schools and students they want to participate and to outline their implementation plan. Require the department provide a report by December 15, 2014 to the Chairmen of the Senate Finance, Senate Education, House Ways and Means, and House Education and Public Works Committees that outlines the implementation and use in the districts selected.
- **1A.66 ADD** (CHE/CERRA) **WMC:** ADD new proviso to require CERRA to review the list of schools that are eligible to receive Teaching Fellows scholarships to ensure the schools still meet eligibility criteria and to add any institution that is SAS accredited and that meets the eligibility criteria so they may admit students that receive a Teaching Fellows scholarship. Require CERRA to publish eligibility criteria and requirements on their website. Require CERRA, by December 1, 2014, to report to the Chairmen of the Senate Finance, Senate Education, House Ways and Means, and House Education Committees a list of eligible institutions and information on non-eligible institutions.
- **1A.67 ADD** (Carry Forward) **WMC:** ADD new proviso to require EIA funds carried forward from the prior fiscal year that are not appropriated or authorized to be carried forward and spent as follows: \$400,000 for EOC Partnerships for Innovation; \$150,000 for Allendale County School District; and \$5,929,553 for department school bus transportation costs. Allow these funding items to be reduced pro rata if there are not sufficient monies to fund these items.

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

- **ADD** (Public Charter Pupil Counts) **WMC:** ADD new proviso to direct the Public Charter School District to require each charter school to submit a student attendance report for the 5th, 45th, 90th, and 135th days; require the report include both ADM and WPU membership; and require the district to submit the data to the department which shall submit a quarterly report to the Chairmen of the House Ways and Means, House Education and Public Works, Senate Finance, and Senate Education Committees. Direct the district to also require each virtual charter school to collect certain enrollment and withdrawal information which shall be submitted to the department and subsequently provided to the same committees. *Moved from general education section, proviso 1.72*.
- **1A.69 ADD** (South Carolina Public Charter School District Funding) **WMC:** ADD new proviso to provide for the allocation of S.C. Public Charter School District funds to charter schools within the Public Charter School District or at any approved higher education institution that sponsors a charter school per weighted pupil: \$1,900 for virtual charter schools and \$3,600 for brick and mortar charter schools. Limit the amount which must be carried forward to not more than 10% of the prior year appropriation. Direct that any funds exceeding 10% must be transferred to the Charter School Facility Revolving Loan Program. *Moved from general education section, proviso 1.57 and amended.*

SECTION 3 - H66-LOTTERY EXPENDITURE ACCOUNT

3.4 DELETE (FY 2013-14 Lottery Funding) Directs expenditure of lottery funds for Fiscal Year 2013-14.

WMC: DELETE proviso. Technical.

3.5 ADD (FY 2014-15 Lottery Funding) WMC: ADD new proviso to direct expenditure of lottery funds certified by the BEA for FY 14-15 as follows: \$47,400,000 to CHE and State Board for Tec and Comp Ed for Tuition Assistance; \$129,926,372 to CHE for LIFE Scholarships; \$8,476,245 to CHE for HOPE Scholarships; \$37,648,288 to CHE for Palmetto Fellows Scholarships; \$13,000,000 to CHE for Need-Based Grants; \$8,000,000 to Tuition Grants Commission for Tuition Grants; \$4,545,000 to CHE for the National Guard Tuition Repayment Program; \$2,500,000 to SC State University; \$2,284,244 for Technology for Public 4-Year Universities, 2-Year Institutions, and State Technical Colleges; \$24,591,798 to Dept. of Education for K-5 Reading, Math, Science & Social Studies programs; \$2,000,000 to Dept. of Education for Grades 6-8 Reading, Math, Science, & Social Studies programs; \$200,000 to School for the Deaf and the Blind for Technology; and \$1,028,053 to CHE for Higher Education Excellence Enhancement Program. Require Tuition Assistance funds appropriated to CHE be distributed to technical colleges and 2-year institutions as required by Section 59-150-360 and require the State Board for Tec and Comp Ed and CHE to annually develop how the funds are to be distributed. Authorize SC State to use \$250,000 of their funds for the BRIDGE program. Suspend, for the current fiscal year, the provisions of Section 2-75-30 regarding the aggregate amount of funding provided for the Centers of Excellence Matching Endowment. State that the goal is to fund the Tuition Assistance program at a level to support at least \$996 per student per term for full-time students. Direct that net lottery proceeds and investment earnings in excess of certified net lottery proceeds and investment earnings are appropriated and must be used to ensure that LIFE, Palmetto Fellows, and HOPE scholarships are fully funded for FY 14-15. Provide for lottery appropriations to be reduced on a pro rata

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basis, excluding LIFE, HOPE, and Palmetto Fellows Scholarships, if lottery revenue is less than the amounts appropriated. Authorize CHE to use up to \$260,000 of LIFE, HOPE, and Palmetto Fellow Scholarship funds and Higher Ed Tuition Grants to use up to \$70,000 of Tuition Grants funds to support the award process. Direct that \$10,000,000 of certified unclaimed prize money is appropriated as follows: \$2,000,000 to CHE for Technology for Public 4-Year Universities, 2-Year Institutions, and State Technical Colleges; \$50,000 to DAODAS for Gambling Addiction Services; \$2,950,000 to CHE for Higher Education Excellence Enhancement Program; \$3,300,000 to SDE for K-5 Reading, Math, Science & Social Studies Program; and \$1,700,000 to CHE & Tec Ed for Tuition Assistance. Direct that if revenue received is less than these appropriations, the items shall be reduced on a pro rata basis. Direct that any unclaimed prize funds in excess of the amount certified by the BEA is appropriated as follows: \$1,500,000 to CHE for the PASCAL Program; \$3,000,000 to SDE for Instructional Materials; \$6,335,897 to CHE for Technology for Public 4-Year Universities, 2-Year Institutions, and State Technical Schools; \$2,000,000 to State Library for Aid to County Libraries; \$1,000,000 to CHE for Higher Education Excellence Enhancement Program; \$4,000,000 to State Bd for Tec and Comp Ed for the Allied Health Initiative; and \$1,000,000 be directed to CHE for Critical Needs Nursing Program. Direct that additional revenue in excess of the amount certified by the BEA for unclaimed prizes be distributed to CHE for LIFE, HOPE, and Palmetto Fellows Scholarship. Direct that net lottery proceeds and investment earnings realized from FY 13-14 are appropriated as follows on a pro rata basis: \$29,288,976 to SDE for K-12 Technology Initiative; \$3,851,768 to CHE for Technology for Public 4-Year Institutions, 2-Year Institutions, and State Technical Colleges; \$3,904,095 to SDE for Instructional Materials; \$3,425,804 to CHE for Summer Semester Eligibility; and \$5,000,000 to SDE for Digital Instructional Materials. Provide for the distribution of K-12 Technology Initiative funds. Direct that these funds may not be used to supplant existing school district technology expenditures. Provide guidelines for a student to receive a Palmetto Fellows or LIFE scholarship award during the summer in addition to fall and spring semesters.

SECTION 11 - H03-COMMISSION ON HIGHER EDUCATION

- **AMEND** (Higher Education Excellence Enhancement Program Additions) Directs that Converse College and Columbia College are eligible to receive funds under the Higher Education Excellence Enhancement Program until 6/30/14. **WMC:** AMEND proviso to delete "until June 30, 2014."
- **DELETE** (Parity Funding) Directs CHE to study parity funding for all state institutions of higher learning and to submit findings and recommendations to the General Assembly by January 3, 2014.

WMC: DELETE proviso. *The report has been submitted.* Requested by Commission on Higher Education.

AMEND (College Transition Connection Need-Based Grants) Directs that College Transition Connection funds be transferred to the CHE Need-Based Grant program and be used to provide grants to S.C. resident students enrolled in an established college transition program that serves students with intellectual disabilities. Directs that guidelines be developed for awarding and allocating the funds and requires the number of grant recipients be tracked to evaluate the effectiveness of the program.

WMC: AMEND proviso to delete references to "College Transition Connection" and direct that no more than \$179,178 of need-based grants funding be used to provide need-based grants at an established college transition program.

DELETE (Inventory of State-Mandated Reporting Requirements) Directs CHE to work with colleges and universities to prepare a report that inventories all state mandated reporting requirements, including those imposed by CHE on institutions of higher learning. Directs the report be provided to the Governor and the Chairmen of the Senate Finance and House Ways and Means Committees by December 1, 2013.

WMC: DELETE proviso. The report has been submitted. Requested by Commission on Higher Education

- **ADD** (Mission, Ethics and Values Statements) **WMC:** ADD new proviso to require each public institution of higher learning to submit a report to the General Assembly by January 3, 2015 that specifies their mission, ethics and values statements.
- **11.19 ADD** (HEEEP Definition) **WMC:** ADD new proviso to provide definitions for "eligible institution," "federal funding program," and "low-income and educationally disadvantaged student" for purposes of distributing Higher Education Excellence Enhancement Program funds.

SECTION 25 - H59-STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

ADD (Critical Needs Workforce Development Initiative Stipend) **WMC:** ADD new proviso to require a stipend be awarded to students who are enrolled in a critical needs field training program from funds appropriated for the Critical Needs Workforce Development Initiative. Define critical needs as Science, Technology, Engineering, and Manufacturing areas. Direct that other financial assistance does not affect eligibility to receive the stipend.

SECTION 28 - H91-ARTS COMMISSION

28.5 AMEND (Distribution to Subdivisions) Directs the Arts Commission to use appropriated and or authorized funds to distribute Distribution to Subdivision funds for specific purposes in the same manner they were distributed in the prior fiscal year and designates funding. **WMC:** AMEND proviso to update the allocations.

SECTION 29 - H95-STATE MUSEUM COMMISSION

- **DELETE** (Duplicate Materials) Allows the commission to give away, but not sell, natural history materials for educational purposes if the materials are not museum quality or if they are duplicative.
 - **WMC:** DELETE proviso. Adding "accessioned" objects to proviso 29.2, renders this proviso unnecessary.
- **29.2 AMEND** (Removal From Collections) Allows the commission to remove, under certain circumstances, objects from its museum collections and to retain such funds in a special revolving account to be used for obtaining collections for the State Museum.

WMC: AMEND proviso to specify that the commission may remove "accessioned" objects from its collection.

29.5 DELETE (Across-the-Board Cut Exemption) Exempts the Museum's rent from the base in applying B&C Board or General Assembly mandated across the board reductions. **WMC:** DELETE proviso.

SECTION 33 - J02-DEPARTMENT OF HEALTH AND HUMAN SERVICES

33.9 DELETE (Provider Reimbursement Rate Report) Requires the department in conjunction with the B&C Board, Office of Research and Statistics prepare a report comparing the reimbursement rate of Medicaid providers to the reimbursement rate of the Medicare Program and the State Health Plan. Directs that the report be submitted to the Governor and to members of the General Assembly

WMC: DELETE proviso. Funds directed toward this report could be used for Medicaid services. Requested by Department of Health and Human Services.

33.16 AMEND (Medicaid Cost and Quality Effectiveness) Directs the department to establish a procedure to assess the various forms of managed care to measure cost effectiveness and quality. Requires the cost effectiveness measures include a comparison of managed care vs. fee-for-service and requires annual healthcare report cards for each managed care plan participating in the Medicaid program.

WMC: AMEND proviso to delete specific references to types of managed care and refer to "health care delivery systems" instead. Direct the identifiable benchmarks be measured annually that broadly address agency program areas and initiatives using national and state measures and delete the directive that HEDIS be used for quality measurement and be performed by an independent 3rd party. The agency is moving towards the Managed Care Organization model. Medical Home Networks, as they exist today, will no longer be available through the SC Medicaid program. Updates terminology more in line with efforts of the Coordinated Care Group. Requested by Department of Health and Human Services.

DELETE (Community Health Plans) Requires the Department to oversee all community health plans approved to operate as a pilot program for the purpose of providing health care. Directs that such oversight shall include the review and approval of the financial and business plan of the community health plan.

WMC: DELETE proviso. *This activity is not a core function of the Medicaid program.* Requested by Department of Health and Human Services.

DELETE (Medicaid Reporting) Directs the department to report quarterly on all cost-saving measures they have implemented; designates what information shall be reported by county; and directs the reports be posted on the department's website.

WMC: DELETE proviso. *Agency monitors such impacts*. Requested by Department of Health and Human Services.

33.24 AMEND (Grant Contract Authority) Authorizes the department to issue a total of \$20 million in grants to community-based not-for-profit organizations for local projects that further the objectives of department programs and limits individual grants to \$500,000. Requires the

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department develop policies and procedures and allows them to promulgate regulations associated with the grants. Authorizes the department to require grant recipients to provide match funds. Requires the department report to the Chairmen of the Senate Finance and House Ways and Means Committee on the grants awarded.

WMC: AMEND proviso to allow the department to "contract with" rather than "make grants to" community-based not-for-profit organizations and delete the references to funding amounts. Requested by Department of Health and Human Services.

33.26 AMEND (Medicaid Accountability and Quality Improvement Initiative) Directs the department to implement accountability and quality improvements initiatives for: (A) Healthy Outcomes Initiative; (B) Disproportionate Share (DSH) Payment Accountability; (C) Rural Hospital DSH Payment; (D) Primary Care Safety Net; (E) Rural Provider Capacity; and (F) Community Residential Care Optional State Supplement, and to publish quarterly progress reports on their website.

WMC: AMEND proviso as follows: (A) Healthy Outcomes Initiative- to delete the specific amount of up to \$35 million to be made available to participating hospitals and instead tie DSH payments to participation in the Healthy Outcomes Initiative and allow the program to be expanded as DSH funds are available. Delete references to working with Kershaw Health and its LiveWell Kershaw program Delete previous (B) Disproportionate Share (DSH) Payment Accountability. (C) Rural Hospital DSH Payment - delete directive that Medicaid-designated rural hospitals "shall receive full coverage" of uncompensated care as part of the DSH program and instead direct that they "may be eligible to receive up to 100%" of the costs. Change the limit on funds allocated from the existing DSH program from \$20 million to \$25 million. (D) Primary Care Safety Net - Direct the department to "implement" rather than "develop" a methodology to reimburse safety net providers. Include "local alcohol and drug abuse authorities established by Act 301 of 1973" to the list of qualifying safety net providers. Delete the restriction that no FQHC or FQHC Look-A-Like that operates under a management agreement or is operated by a Chief Executive Officer who is not an employee of the entity is eligible to receive these funds. Direct the department to formulate a separate methodology and allocate at least \$8 million for baseline funding to FOHCs; at least \$3 million for documented capital needs; at least \$2 million for HOP with local alcohol and drug abuse authorities; and at last \$5 million for innovative care strategies. Delete the requirement that the department consult with the SC Primary Health Care Association to determine entities with the most critical capital needs and the requirement that Welvista receive at least an additional \$600,000. (E) Rural and Underserved Area Provider Capacity - Direct the department incentivize development of primary care access in rural "and underserved" areas. Require the department leverage Medicaid spending on the GME program. Change the amount of funds allocated to the MUSC Hospital Authority for telemedicine from "\$4,000,000" to "\$10,000,000 nonrecurring." (F) Community Residential Care Optional State Supplement - Delete requirement that the department establish policies and procedures. Direct that to be eligible to receive funds through this provision, providers must provide the department with patient, service and financial data. (G) Authorize the department to pilot test an in-home health care system within the counties to assist in overall improvement of the state's health quality and to contract with a 3rd party provider or vendor to furnish and operate the program.

33.27 AMEND (Medicaid Healthcare Initiatives Outcomes) Requires the department director present a report to the House Ways and Means Healthcare Budget Subcommittee before

February 15th on outcomes of Medicaid healthcare initiatives that were enacted during FY 13-14 to improve the well-being of persons receiving services from Medicaid providers.

WMC: AMEND proviso to change fiscal year reference to "the current fiscal year." Requested by Department of Health and Human Services.

ADD (Healthy Connections Prime) **WMC:** ADD new proviso to instruct the department to request a delay in the July 1, 2014 implementation of its demonstration for dual eligible beneficiaries known as Healthy Connections Prime and direct that the requested new enrollment date be no earlier than January 1, 2015.

SECTION 34 - J04-DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL

- **34.9 AMEND** (Rape Violence Prevention Contract) Requires \$1,103,956 of Rape Violence Prevention funds be used to support the state's rape crisis centers. Prohibits the department from reducing rape crisis center contracts below the current funding level. **WMC:** AMEND proviso to update fiscal year reference to 2014-15.
- 34.11 AMEND (Sickle Cell Programs) Provides for distribution of funds appropriated for Sickle Cell program services.
 WMC: AMEND proviso to update fiscal year reference to 2014-15.
- AMEND (Beach Renourishment and Monitoring and Coastal Access Improvement) Directs the expenditure of Beach Renourishment funds.
 WMC: AMEND proviso to delete authorization for \$1,000,000 of beach renourishment funds to be spent on specific beach erosion efforts and for \$500,000 to be spent on constructing outfalls for stormwater from specific areas. Agency indicates budget items related to beach
 - outfalls for stormwater from specific areas. Agency indicates budget items related to beach renourishment and ocean outfalls for stormwater will be encumbered and expended within FY 2014. Requested by Department of Health and Environmental Control.
- **DELETE** (Laurens County) Directs the department to transfer \$39,425 to Laurens County by August 1st to reimburse the county for expenses associated with reroofing a building the department subsequently vacated. **NUMC:** DELETE province Transfer has been expensed to the Percentage of Health
 - **WMC:** DELETE proviso. *Transfer has been completed.* Requested by Department of Health and Environmental Control.
- **34.43 DELETE** (Cancer Early Detection/Screenings) Directs the department to use \$1,000,000 for the Best Chance Network and \$500,000 as matching funds for the Colon Cancer Prevention Network, but excludes the use of Restricted fund accounts
 - **WMC:** DELETE proviso. *Agency states it received one time funding for this purpose for FY 2013-14.* Requested by Department of Health and Environmental Control.
- **34.45 AMEND** (Residential Treatment Facilities Swing Beds) Allows residential treatment facilities to swing/convert up to 10 beds to acute psychiatric beds. Includes stipulation the conversion would have to comply with federal CMS rules and regulations.

WMC: AMEND proviso to update fiscal year reference to "2014-15."

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34.46 DELETE (Surface Water Withdrawal Permit) Allows any existing surface water withdrawer as defined in Section 49-4-20(9) to file a permit application, pay the \$1,000 application fee, and receive an existing surface water withdrawer permit as long as the application is submitted before July 15, 2013.

WMC: DELETE proviso.

34.47 AMEND (Sand-scraping and Sandbagging) Allows sand-scraping and sandbagging at golf courses as protection, if the department permits, until December 31, 2013. Directs that type of protection will no longer be allowed after that time.

WMC: AMEND proviso to permit sand-scraping and sandbagging at golf courses until June 30, 2015 and to suspend the payment of any fines the department assessed associated with sandbagging, sand-scraping or renourishment on golf courses. Direct the department to refund any fines paid the prior fiscal year.

34.48 DELETE (Tuberculosis Outbreak) Allows the department, upon discovering a TB outbreak, to expend any available funds for related surveillance, investigation, containment, and treatment.

WMC: DELETE proviso.

SECTION 35 - J12-DEPARTMENT OF MENTAL HEALTH

DELETE (Practice Plan) Authorizes department employees affiliated with the USC School of Medicine, who hold faculty appointments in the School, to participate in the School's Practice Plan if that participation does not take place during regular working hours.

WMC: DELETE proviso. Due to changes in the University's Practice Plan, faculty appointments of DMH employees in the School of Medicine no longer result in a requirement to participate in the Plan. Requested by Department of Mental Health.

DELETE (Huntington's Disease) Requires the department to designate \$150,000 for administrative and personnel costs for Huntington's Disease clinical services within the department.

WMC: DELETE proviso. The department states that since it consistently expends more than the \$150,000 required the proviso is outdated. In FY 2013, the department expended approximately \$572,287 for the care of patients with Huntington's Disease. Requested by Department of Mental Health.

35.8 AMEND (Uncompensated Patient Medical Care)) Establishes an Uncompensated Patient Care Fund to be used by the department for medical costs incurred for patients that must be transferred to a private hospital for services.

WMC: AMEND proviso to delete requirement that the funds be used for patients "that must be transferred to a private hospital for services." *Patients at the department often require services beyond the scope of the department, but that do not rise to the level of hospital care (e.g. specialists in private practice) for which these funds should also be applicable. Requested by Department of Mental Health.*

35.11 DELETE (State Veterans Domiciliary Facility) Requires the department prepare a report that evaluates the feasibility and desirability of the State furnishing domiciliary care to eligible

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veterans in State Veterans' Homes. Requires the report consider and discuss the feasibility of locating a facility near current State Veterans Nursing Homes and to consider the private sector's role in operating such facilities. Requires the report be submitted by January 10, 2014. **WMC:** DELETE proviso. *Report has been submitted*. Requested by Department of Mental Health.

SECTION 36 - J16-DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS

- **36.9 DELETE** (Modular Ramps) Authorizes the department to lease modular ramps if determined the ramps would generate a cost-savings to the department. **WMC:** DELETE proviso.
- 36.11 AMEND (Debt Service Account) Allows the department to utilize uncommitted funds in the agency's debt service account for operations and services not funded in the Appropriation Act.
 WMC: AMEND proviso to require the department report by August 1st to the Governor and the Chairmen of the Senate Finance and House Ways and Means Committees on the balance in the account and on the amounts purposes for which the funds were used in the prior fiscal year.
- **36.14 ADD** (Waiting List) **WMC:** ADD new proviso to direct the \$13,293,825 appropriated for "Waiting List" be transferred to the Department of Health and Human Services by August 1, 2014 and used for incremental home and community based waiver services to reduce the waiting lists of persons who qualify for the waiver programs.

SECTION 37 - J20-DEPARTMENT OF ALCOHOL AND OTHER DRUG ABUSE SERVICES

37.3 DELETE (Eligibility for Treatment Services) Provides that any South Carolina resident, upon payment of all applicable fees, is eligible to take part in treatment programs offered by the department.

WMC: DELETE proviso.

SECTION 38 - L04-DEPARTMENT OF SOCIAL SERVICES

- **38.10 DELETE** (Fees for Court Witness in Child Welfare Services)) Requires funds appropriated for the payment of court testimony to only be paid in accordance with DSS policy which shall include limits on awards and procedures for payment. Establishes maximum hourly rates for counseling and expert witness fees and for physicians for expert witness fees. **WMC:** DELETE proviso.
- 38.15 AMEND (Family Foster Care Payments) Establishes the amount of monthly foster care payments for children under the department's sponsorship.
 WMC: AMEND proviso to change the foster care per month payments as follows: \$383 for ages 0-5; \$458 for ages 6-12; and \$518 for ages 13+.
- **38.19 AMEND** (Child Care Voucher)) Requires that state funds for child care vouchers must be used to enroll eligible recipients within provider settings exceeding the state's minimum child care licensing standards. Authorizes the department to waive this requirement on a case by case basis.

WMC: AMEND proviso to delete the authorization for the department to waive the requirement.

38.26 ADD (Federally Certified Child Support Enforcement System Project) **WMC:** ADD new proviso to direct that the CFS Project Executive Committee is abolished effective July 1, 2014 and that the direction, management, oversight, and decision-making authority is placed under the sole authority of the DSS Director. Require the department publish quarterly progress reports on its website on the project's timetable to achieve a Federally certified Child Support Enforcement System.

SECTION 44 - P16-DEPARTMENT OF AGRICULTURE

44.9 DELETE (Farmers Market Appraisal) Directs the department to remit to the general fund any state farmers market appraisal funds that remain from the appropriation received in Act 290 of 2012 for that purpose.

WMC: DELETE proviso. Requested by Department of Agriculture. *Agency indicates a balance of \$9,872.54, after appraisal and related assessments, is being returned to the general fund.*

44.10 DELETE (Farmers Market Purchase) Requires the department to work with the Attorney General's Office to ensure that new State Farmers Market property acquisition will not restrict the department from facilitating the sale of market-related products on property owned by the department. Specifies that any contract to acquire State Farmers Market property is subject to JBRC and B&C Board approval.

WMC: DELETE proviso. Requested by Department of Agriculture.

SECTION 47 - P24-DEPARTMENT OF NATURAL RESOURCES

47.8 DELETE (Cormorant Control) Directs the department to use existing funds to develop regulations in conjunction with the US Fish and Wildlife Service to allow the public to participate in Cormorant control activities on Lake Marion and Lake Moultrie if the impacts on fisheries and vegetation are positive.

WMC: DELETE proviso. *Plan is complete and approved by Fish and Wildlife Services.* Requested by Department of Natural Resources.

SECTION 49 - P28-DEPARTMENT OF PARKS, RECREATION AND TOURISM

- **49.5 DELETE** (Motion Picture Administration Application Fee) Allows PRT to charge an application fee for Motion Picture Incentive programs, approved by the director, and to retain and expend the funds for various purposes.
 - **WMC:** DELETE proviso. Fiscal Impact: No impact on the General Fund and impact on the department is negligible. The application fee is \$500. The department collected \$500 in FY 11-12; \$1,500 in FY 12-13; and \$0 year to date for FY 13-14.
- **49.8 AMEND** (Destination Specific, Tourism and Marketing Transfer) Provides for Motion Picture Incentive Wage Rebate set-aside funds to be transferred to PRT for the Destination Specific Tourism Program and specifies how the funds are to be used. Limits the amount of funds used

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for the Destination Specific program from all sources to \$12,000,000. Provides for Motion Picture Incentive Supplier Rebate set-aside funds to be transferred to PRT and specifies how the funds are to be used. Authorizes PRT to carry forward these funds.

WMC: AMEND proviso to update fiscal year references to 2014-15; delete capital improvements to the state's Welcome Centers from acceptable use of wage rebate funds and delete Marketing/Advertising and deferred maintenance and capital projects at state parks from acceptable use of supplier rebate funds. Change the directive that the department "can" use these rebates for the purposes specified and instead direct that they "must" be used for those purposes. Wage Rebates will be used for deferred maintenance and capital projects at state parks and for Marketing/Advertising and Supplier Rebate will be used for Welcome Centers capital improvements.

49.12 ADD (State Park Service) **WMC:** ADD new proviso to exempt PRT from remitting Admissions Tax to DOR on the admissions fees it collects at State Parks. Require an amount equal to the tax be earmarked in the State Park Service portion of PRTs budget to support general operations. *Retaining this revenue will assist in PRTs goal of the State Park Service becoming closer to self-sufficiency.* Fiscal Impact: BEA indicates general fund revenue would be reduced by \$225,000 while PRTs other funds would increase by a like amount.

SECTION 50 - P32-DEPARTMENT OF COMMERCE

50.13 AMEND (Regional Economic Development Organizations) Directs the department to use the \$5,000,000 appropriated for Regional Economic Development Organizations to provide funds to the designated organizations and counties and provides a mechanism by which the funds should be distributed. Requires a 1:1 private fund match and requires the receiving organization to certify that the private funds match are new dollars specifically designated for this purpose. Directs the organizations provide an annual expenditure report and outcome measures to the Chairmen of the Senate Finance and House Ways and Means Committees and the Secretary of Commerce by November 1st. Directs unexpended or undistributed funds from prior fiscal years be transferred to the Rural Infrastructure Fund at the Department of Commerce.

WMC: AMEND proviso to change "\$5,000,000" to "\$4,850,000;" update fiscal year reference to 2014-15; add "TheLINK Economic Alliance \$350,000" to the list of organizations receiving funds; provide the remaining \$150,000 to Beaufort County if it meets the requirements established by this provision; delete the following county disbursements: Beaufort \$250,000; Sumter \$250,000; Lancaster \$75,000; and Saluda \$75,000. Prohibit the organizations from using these funds for routine operating costs as defined by the Department of Commerce. Direct that "unallocated" funds also be transferred to the Rural Infrastructure Fund.

AMEND (Council on Competitiveness) Directs the department to use \$650,000 of the funds appropriated for the S.C. Council on Competitiveness to provide funds to existing businesses for economic development activities. Requires a 1:1 private funds match and for the Council to certify that the private funds have not been previously allocated or designated for economic development. Requires the Council provide a report on expenditures and outcome measures by January 1, 2014 to the Chairmen of the Senate Finance and House Ways and Means Committees and the Secretary of Commerce.

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WMC: AMEND proviso to delete the specific reference to \$650,000. Change the requirement that the funds be matched 1:1 with "private" funds and instead designate the match be made with "non-state appropriated" funds.

ADD (Business Incubator/Innovation Program) **WMC:** ADD new proviso to require funds appropriated for the Business Incubator/Innovation Program be used for eligible projects that address one or more of the S.C. Innovation Plan goals and require investments to be accompanied by a 1:1 match from non-state appropriated funds. Authorize the department to use up to \$300,000 for program administrative costs.

SECTION 59 - E20-OFFICE OF THE ATTORNEY GENERAL

DELETE (Water Litigation) Requires unexpended Water Litigation funds to be transferred to the Tax Relief Reserve Fund.

WMC: DELETE proviso. *All funds have been expended.* Requested by Office of the Attorney General.

SECTION 60 - E21-PROSECUTION COORDINATION COMMISSION

60.8 DELETE/MERGE (PCC: Victim Assistance Programs) States legislative intent for the use of funds appropriated for victim assistance programs in solicitors' offices.

WMC: DELETE proviso and MERGE into proviso 60.9. Requested by Prosecution Coordination Commission.

AMEND (Establish Victim/Witness Program) Requires the funds appropriated for the Victim/Witness Program to be equally divided among the judicial circuits, less any budget reduction adjustments and then be distributed to the solicitor's office of that circuit. Directs that these funds may only used for the purpose of establishing a Victim/Witness Program in the circuit.

WMC: AMEND proviso to state legislative intent that the funds appropriated for victim assistance programs in solicitors' offices are in addition to any amount the county provides for these services and may not be used to supplant funding. Direct that if a county reduces funding for victim assistance programs there shall be a corresponding decrease of state funds provided to the solicitors' office for victim assistance services. Requires each solicitor's office by October 1st to submit a report on the use of the funds received during the prior fiscal year. *Merges proviso* 60.8 and 60.9. Requested by Prosecution Coordination Commission.

ADD (Violent Crime Prosecution) WMC: ADD new proviso to require Violent Crime Prosecution funds be apportioned among the circuits as follows: distribute the first \$320,000 on a pro-rata basis and distribute the next \$930,000 on a per capita basis based on the current official census. Direct that payment be made as soon after the beginning of each quarter as practical. Fiscal Impact: Agency requested 6.4 million in general funds appropriation. Funding to be determined. Requested by Prosecution Coordination Commission.

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SECTION 61 - E23-COMMISSION ON INDIGENT DEFENSE

DELETE (Volunteer Guardian Ad Litem Appointments and Attorney Representation) Authorizes Commission on Indigent Defense and State Office of Guardian ad Litem to work together to use monies in the Civil Appointment Fund to contract with attorneys for GAL based on rate of \$100 per completed hearing. Requires a report be submitted to the Senate Finance and House Ways and Means Committees on the use of Civil Appointment Funds for GAL. **WMC:** DELETE proviso.

SECTION 62 - D10-STATE LAW ENFORCEMENT DIVISION

DELETE (Use of PIP Funds) Authorizes SLED to use approved permanent improvement funds for projects 9807 and 9845 toward construction of a storage and logistics facility. **WMC:** DELETE proviso. *Upon completion of an agency-wide space analysis, SLED may reestablish a new project via the JBRC approval process.* Requested by State Law Enforcement Division.

SECTION 65 - N04-DEPARTMENT OF CORRECTIONS

- **DELETE** (Major Renovations and Repairs) Authorizes the department to use remaining 1997 Bond Act funds for major renovations and repairs or for the construction of new beds.
 WMC: DELETE proviso. All projects are closed and funds have been expended. Requested by Department of Corrections.
- AMEND (Wateree River Correctional Institution Maintenance and Construction) Allows the department to use inmate labor for work associated with the Wateree River Correctional Institution Radium Drinking Water Compliance Project.
 WMC: AMEND proviso to delete reference to the Wateree River Correctional Institution. Authorize the department to use inmate labor for any maintenance and construction work performed on its own grounds and facilities. Directs that the provisions of Section 40-11-360(A)(9) [EXEMPTIONS FROM CONTRACTORS REQUIREMENT] apply to those projects,

SECTION 66 - N08-DEPARTMENT OF PROBATION, PAROLE, AND PARDON SERVICES

including new construction. Requested by Department of Corrections.

AMEND (Interstate Compact Application Fee) Authorizes the department to charge an application fee of up to \$100 to offenders applying for transfer under the Interstate Compact Act.

WMC: AMEND proviso to delete the \$100 fee and instead allow the department to charge a fee "not to exceed the department's actual costs." Requested by Department of Probation, Parole and Pardon Services.

SECTION 80 - R28-DEPARTMENT OF CONSUMER AFFAIRS

80.5 AMEND (Retention of Fees) Authorizes the department to retain all fees collected pursuant to specific sections of the code pertaining to the Motor Club Services Act; Pawnbrokers, and the Physical Fitness Act and to use these funds to implement mandated program requirements.

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

WMC: AMEND proviso to update fiscal year reference to "2014-15."

SECTION 83 - R60-DEPARTMENT OF EMPLOYMENT AND WORKFORCE

B3.4 DELETE (WIA Prior Year Payments) Allows the department to pay prior-year Workforce Investment Act obligations with current year funds.

WMC: DELETE proviso. Duplicative of authority given by 83.3 to pay federal and earmarked prior year obligations with current year funds.

83.7 AMEND (Negotiation of Interest)) Requires DEW to develop and implement a plan by October 1, 2013 to seek a waiver of interest on the FUA Loan debt so that the impact of the interest payments is mitigated on SC employers.

WMC: AMEND proviso to update calendar year to "2014."

SECTION 84 - U12-DEPARTMENT OF TRANSPORTATION

DELETE (Hanahan Permit Negotiation) Directs the department to initiate negotiations with various entities regarding the purpose and need to secure the required permit to complete the Railroad Avenue Extension project in the City of Hanahan. Requires DOT provide a report by June 30, 2014, to various governmental entities and to CHATS that details the project history, negotiation status, and completion plan.

WMC: DELETE proviso.

- **84.11 ADD** (Hanahan Permit Application) **WMC:** ADD new proviso to direct DOT to coordinate and facilitate negotiations between the City of Hanahan, the US Army Corps of Engineers, CSX Railroad, and other entities for the necessary permit required to complete the Railroad Avenue Extension Project. Require DOT to submit the necessary applications on behalf of the entities by September 30, 2014.
- **84.12 ADD** (Road BuyBack Program) **WMC:** ADD new proviso to suspend the requirement that County Transportation Committees spend 25% of their "C" Fund apportionment on state highway system construction, improvements, and maintenance. Require DOT to sequester 25% of the County Transportation Fund for a Road Buyback Program. Provides a method for local governments to purchase a segment of the state road system in return for a recurring allocation from the sequestered funds. Limit a county from receiving more "buyback" funds than they would have received under the prior formula. Direct that if "buyback dollars" are not annually remitted to the acquiring county, ownership of the road segment must revert back to the state.

SECTION 87 - U30 - DIVISION OF AERONAUTICS

ADD (State Aviation Fund Study) **WMC:** ADD new proviso to direct the Division of Aeronautics and DOR to conduct a study to determine whether the State Aviation Fund continues to be viable and to determine the accuracy of the amount of tax levied pursuant to Title 12, Chapter 37, [ASSESSMENT OF PROPERTY TAXES] Article 19 [AIRCRAFT]. Require the analysis be submitted to the Chairmen of the Ways and Means and Senate Finance Committees by October 1, 2014.

SECTION 88 - Y14-STATE PORTS AUTHORITY

88.1 AMEND (Charleston Cooper River Bridge Project) Directs the State Ports Authority to pay the State Transportation Infrastructure Bank \$1,000,000 before June 30, 2013 to continue the Charleston Cooper River Bridge Project.

WMC: AMEND proviso to change July 1, "2013" to "2014" and June 30, "2014" to "2015." *Meets the obligations of the State Ports Authority and the State Infrastructure Bank's financial agreement.* Fiscal Impact: No impact on the General Fund. The funds used to pay the Transportation Infrastructure Bank are operating funds of the Ports Authority, none of which are state appropriated funds. Generates \$1,000,000 for the State Transportation Infrastructure Bank. Per the Ports Authority, the commitment of the agency is to provide \$1,000,000 per year for 25 years, until 2027.

88.4 ADD (Shore Electrical Power) **WMC:** ADD new proviso to direct the State Ports Authority, during construction of the newly permitted cruise facility at Union Pier Terminal, to use interest earned from an infrastructure development account to aid the availability of shore electrical power and other approved air emission reduction technologies at the new Charleston Cruise Facility.

SECTION 91 - A99-LEGISLATIVE DEPARTMENT

91.4 AMEND (Subsistence/Travel Regulations) Directs that members of the legislature receive subsistence for each legislative day the body is in session. Authorizes standing committees and joint study committees to work during interim with advanced approval of Speaker of House and President Pro Tempore of Senate. Directs that subsistence and mileage reimbursement shall not exceed the level authorized by the IRS for the Columbia area.

WMC: AMEND proviso to direct that the average daily rate for hotels in the Columbia Downtown area as defined by the Columbia Metro Convention and Visitor's Bureau for the preceding fiscal year shall be used when calculating the lodging component of the subsistence reimbursement.

91.15 AMEND (House Postage) Authorizes Speaker to approve no more than \$600 per member per year for postage.

WMC: AMEND proviso to change "\$600" to "\$700."

- **91.22 AMEND** (Suspend LAC Evaluation) Suspends, for FY 13-14, the requirement that the LAC conduct an audit of the Family Independence Act every two years and directs that any savings generated be used to conduct audits as requested by members of the General Assembly. **WMC:** AMEND provise to undate fiscal year reference to 2014 15. Requested by the
 - **WMC:** AMEND proviso to update fiscal year reference to 2014-15. Requested by the Legislative Audit Council.
- **91.23 AMEND** (DMV Audit Review) Suspends, for FY 2013-14, the requirement that the LAC conduct an independent review of the DMV and direct that any savings generated be used to conduct audits as requested by members of the General Assembly.

WMC: AMEND proviso to update fiscal year reference to 2014-15. Requested by the Legislative Audit Council.

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

91.24 AMEND (Electronic Correspondence) Prohibits the House of Representatives, during FY 13-14, from spending funds to print or mail bills, summaries, committee agendas, etc. to committee members. Directs that relevant information on committee meetings be sent to members electronically.

WMC: AMEND proviso to update fiscal year reference to 2014-15.

SECTION 92 - D21-OFFICE OF THE GOVERNOR

- **92.1 DELETE** (OEPP Grant Funds Carry Forward) Authorizes unexpended "Implementing Federal Programs" funds to be carried forward and used for grant matching funds. **WMC:** DELETE proviso. *The Special Item no longer exists.* Requested by Office of the Governor.
- 92.6 AMEND (Victim/Witness Program Formula Distribution) Requires the first \$650,000 of any excess funds in the Victims' Compensation Fund be distributed to Judicial Circuits and used for Victim/Witness programs.
 WMC: AMEND proviso to delete reference to proviso "60.8." Technical. Proviso 60.8 has
 - been merged into 60.9.
- **ADD** (OEPP Outside Legal Counsel) **WMC:** ADD new proviso to require OEPP to follow the Procurement Code if they need to hire outside legal counsel.
- **92.19 ADD** (OEPP Inspector General Support Services) **WMC:** ADD new proviso to prohibit OEPP from providing support services to the Office of Inspector General.

SECTION 94 - E04-OFFICE OF THE LIEUTENANT GOVERNOR

- **94.4 DELETE/MERGE** (Loan Forgiveness Carry Forward) Authorizes unexpended Geriatric Physician Loan Program funds to be carried forward. **WMC:** DELETE proviso. *Merge into proviso 94.7.*
- 94.7 AMEND (Geriatric Loan Forgiveness Program Payment) Authorizes the Geriatric Loan Forgiveness Program, to make a single lump sum payment to the lending institution of up to \$35,000 or the loan balance whichever is less.
 WMC: AMEND proviso to authorize unexpended funds to be carried forward. Merges
 - proviso 94.4 into this proviso.

 8 ADD (Referring Agency) WMC: ADD new proviso to designate the Lieutenant Governor's
- **ADD** (Referring Agency) **WMC:** ADD new proviso to designate the Lieutenant Governor's Office on Aging as a "referring agency" for services for the elderly to the 14 Community Action Agencies in the state and to the Governor's Office of Economic Opportunity. Require the Governor's Office provide a report by September 1st to the Chairmen of the Senate Finance and House Ways and Means Committees on the status of all referrals received from the Lt. Governor's Office on Aging in the prior fiscal year.

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

SECTION 95 - E08-OFFICE OF SECRETARY OF STATE

- **ADD** (Professional Fundraiser Registration) **WMC:** ADD new proviso to require a person who acts as a professional fundraising counsel or professional solicitor for a charitable organization to first register with the Secretary of State and specify that registration includes filing a complete application along with a \$200 filing fee.
- **95.3 ADD** (Notary Public Commission) **WMC:** ADD new proviso to require notary public commission applications be submitted to the Secretary of State on paper with original signatures or in another form as the Secretary of State determines. Direct that to be qualified to be notary a person must: (1) read and write English; (2) complete an approved instructional course on notarial acts; and (3) submit an application that contains no material misstatement or omission of fact.
- **ADD** (Charitable Funds Act Disclosure Violations) **WMC:** ADD new proviso to require the Secretary of State refer any person alleged to have violated the mandatory disclosure requirements of Section 35-56-90 [DISCLOSURE TO SOLICITED PARTIES; PENALTIES] and who has been fined \$10,000 or more to the Attorney General for investigation under the Solicitation of Charitable Funds Act.
- **95.5 ADD** (Charitable Funds Act Misrepresentation Violations) **WMC:** ADD new proviso to require the Secretary of State refer any person alleged to have violated the misrepresentation provisions of Section 35-56-120 [MISREPRESENTATIONS PROHIBITED] and who has been fined \$10,000 or more to the Attorney General for investigation under the Solicitation of Charitable Funds Act.

SECTION 96 - E12-OFFICE OF COMPTROLLER GENERAL

- **AMEND** (GAAP Implementation & Refinement) Requires the State to prepare financial statements in accordance with Generally Accepted Accounting Principles (GAAP); directs the Comptroller General as the State Accounting Officer to issue accounting policy directives to State agencies as needed to prepare financial statements in accordance with GAAP.

 WMC: AMEND provises to charge "Statewide Accounting and Reporting System" to
 - **WMC:** AMEND proviso to change "Statewide Accounting and Reporting System" to "Enterprise Information System for State Government (SCEIS)." *Technical.* Requested by Office of Comptroller General.
- **DELETE** (Payroll System Maintenance for State Optional Retirement Program) Authorizes the Comptroller General to contract with the PEBA to support the requirements of the State Optional Retirement Program within the State's payroll and accounting systems. Authorizes cost recovery for providing those services, not to exceed \$100,000; allows those funds to be used to support the operations of the office; and authorizes the funds to be carried forward and used for the same purposes

WMC: DELETE proviso. *The CG has never charged PEBA*. Requested by Office of Comptroller General.

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

SECTION 97 - E16-OFFICE OF STATE TREASURER

97.12 DELETE (Identity Theft Reimbursement Fund) Establishes the Department of Revenue Identity Theft Reimbursement Fund for the purpose of reimbursing eligible expenses incurred by an eligible person.

WMC: DELETE proviso. *Zero claims have been filed*. Fiscal Impact: \$200,000 appropriated for this purpose in FY 2013-14 will be remitted to the General Fund at the close of the fiscal year. Requested by Office of State Treasurer.

SECTION 98 - E19-RETIREMENT SYSTEM INVESTMENT COMMISSION

- **ADD** (Retirement Investment Commission Audit) **WMC:** ADD new proviso to suspend, for FY 14-15, the requirement that the Inspector General employ a private audit firm to perform the fiduciary audit on the Retirement System Investment Commission and direct any savings from not conducting the audit be used to conduct the required PEBA audit.
- **ADD** (Bi-Annual Meetings) **WMC:** ADD new proviso to require the Retirement System Investment Commission appear bi-annually before the Ways and Means Committee's Legislative, Executive, and Local Government Subcommittee, at the subcommittee's request, in order to review quarterly investment reports and agency operations.

SECTION 99 - E24-OFFICE OF ADJUTANT GENERAL

99.12 DELETE (Citadel-S.C. National Guard Readiness Center) Provides for the Office of the Adjutant General to repay to the General Fund monies appropriated for the Citadel-S.C. National Guard Readiness Center in proviso 73.12 of the FY 07-08 Appropriation Act, plus interest.

WMC: DELETE proviso. Funds have been repaid. Requested by Office of the Adjutant General.

- **99.16 AMEND** (Mental Health Care Facilitator/Coordinator) Authorizes the Adjutant General to hire a Mental Health Care Facilitator/Coordinator to act as a liaison to provide mental health care coordination for S.C. National Guard members.
 - WMC: AMEND proviso to change "mental" reference to "behavioral."
- **99.17 ADD** (Sale of Greenville Property) **WMC:** ADD new proviso to authorize the Adjutant General to retain the net proceeds from the sale of 0.54 acres and improvements located at 401 East Park Avenue in Greenville and to use these proceeds for capital projects and deferred maintenance.
- 99.18 ADD (Physical Assets Responsibility) WMC: ADD new proviso to make the Adjutant General's Office financially and administratively responsible for the following associated with 1 National Guard Road: buildings, grounds, deferred depreciation and maintenance reserves, improvement obligations, and all other operating costs. Direct that Section 1-11-67 [RENTAL CHARGES FOR OCCUPANCY OF STATE-CONTROLLED OFFICE BUILDINGS; APPORTIONMENT AMONG AGENCY FUNDING SOURCES] does not apply to this property and that the B&C Board is not responsible for deferred or future maintenance or repair of the building or grounds.

SECTION 100 - E28-ELECTION COMMISSION

100.9 DELETE (Help America Vote Act) Authorizes the Election Commission to use funds appropriated for primary and general elections to match the Help America Vote Act program to the greatest extent possible and ensure compliance with Uniformed and Overseas Citizens Absentee Voting Act.

WMC: DELETE proviso.

- **DELETE** (Use of Election Funds) Prohibits funds appropriated for conducting elections from being used for any other purpose unless this act specifically authorizes such actions; however allows up to \$200,000 of General Elections funds to be transferred to other operating accounts upon State Budget Division approval. Directs the Budget Division to notify the Chairmen of the Senate Finance and House Ways and Means Committees and the Governor of such transfer. **WMC:** DELETE proviso.
- **ADD** (New Statewide Voting System) **WMC:** ADD new proviso to direct that if funds appropriated for a new statewide voting system they will be placed into an designated account and retained by the Election Commission until a new voting system with a verifiable paper trail is necessary and available for purchase. Authorize the funds to be carried forward and used for the same purpose. Allow the SEC to retain funds received over the next 5-6 years and place the funds into a designated account until the total funding needed for a new statewide voting system is received. Requested by Election Commission.
- **ADD** (Voting Procedures Changes) **WMC:** ADD new proviso to require the Election Commission publish voting procedure changes that are enacted by state or local governments on its website. Require state and local governments, after adopting a voting procedure change, to file a notice of such change with the Election Commission no later than 35 days before the change is implemented. Require changes remain on the Election Commission's website at least through the next general election.
- **ADD** (Election and Referendum Dates Standardization) **WMC:** ADD new proviso to direct the Election Commission to work with appropriate entities to develop a plan to standardize all election and ballot referendum dates across the state and to make every effort to hold elections on the first Tuesday that follows the first Monday of November.

SECTION 101 - F03-BUDGET AND CONTROL BOARD

- **101.12 AMEND** (Geodetic Mapping Program)) Directs that Mapping funds are to be used to determine and resolve the SC-NC Boundary dispute.
 - **WMC:** AMEND proviso to delete the reference to the SC-NC Boundary dispute and instead direct that the funds are to be used to clarify county boundaries as directed by Section 27-2-105 [GEODETIC SURVEY TO ASSIST IN DEFINING AND MONUMENTING COUNTY BOUNDARIES; MEDIATING BOUNDARY DISPUTES]. Requested by Budget and Control Board.
- **101.17 DELETE** (Base Closure Fund Carry Forward Transfer) Directs the balance of the funds previously appropriated for the Base Closure Fund be carried forward and transferred to the Department of Commerce for the S.C. Military Base Task Force.

WMC: DELETE proviso. *Funds have been transferred.* Requested by Budget and Control Board.

- **DELETE** (SC/NC Boundary Dispute) Directs the board to submit a report to the Senate Finance and House Ways and Means Committees on the progress of the SC/NC boundary dispute within 60 days of the close of the fiscal year until the dispute is resolved. **WMC:** DELETE proviso. The dispute has been resolved. See proviso 101.19 for reporting requirement on the re-establishment. Requested by Budget and Control Board.
- **101.19 AMEND** (SC Boundary Commission) Establishes the SC Boundary Commission which is directed to work with NC Boundary Commission to resolve undocumented boundaries between the two states.

WMC: AMEND proviso to direct that the purpose of the commission is to now oversee and approve work re-establishing the boundaries between the two states. Direct the board to submit a report to the Senate Finance and House Ways and Means Committees on re-establishment of the SC/NC boundary within 60 days of the close of the fiscal year until the boundaries have been re-established.

AMEND (Employee Compensation) Provides a plan to distribute employee pay increases for FY 13-14 in the amount of 0%. Directs allocations associated with the increases for retirement employer contributions be based on the rate of the retirement system in which employees participate. Authorizes use of funding for statewide employer contributions for other statewide purposes and allows carry forward of those funds.

WMC: AMEND proviso to provide a 1½% increase for classified and unclassified employees, agency heads, local health care providers, Area Agencies on Aging funded by the Lt. Governor's Office on Aging, school bus drivers, Chief Justice and other judicial officers, and county auditors and treasurers.

101.23 AMEND (Sale of Surplus Real Property)) Provides guidelines for the retention and use of revenue derived from the sale of surplus real properties.

WMC: AMEND proviso to delete references to the Department of Mental Health and the Bull Street Campus.

101.25 AMEND (Insurance Coverage for Aging Entity Authorized) Authorizes the Insurance Reserve Fund to provide insurance coverage for certain local aging entities. Directs that the IRF and the State shall not be liable for any coverage insufficiencies.

WMC: AMEND proviso to update fiscal year reference to "2014-15." *Technical*.

DELETE (Statewide Appropriations Budget Module) Directs that funds for the Statewide Appropriations Budget Module be used to design and implement the statewide budgeting system to produce the state's annual operating budget through the Annual Appropriation Act and authorizes unexpended funds to be carried forward for continued implementation efforts. **WMC:** DELETE proviso. Remaining funds will be expended by the end of FY 13-14.

Requested by Budget and Control Board.

101.27 AMEND (IRF Report) Directs the B&C Board to prepare a report on prior fiscal year use of the Insurance Reserve Fund and requires specific transaction information be included in the report. Requires the report be submitted to the President Pro Tempore of the Senate, the

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

Speaker of the House, and the Chairmen of the Senate Finance and House Ways and Means Committees by October 15, 2013.

WMC: AMEND proviso to change the report due date of "by October 15, 2013" to "by October 15, of the current fiscal year." *Technical*.

101.28 DELETE (Activation of State House Garage Security System) Directs the B&C Board to activate the State House Garage Security System by July 1, 2013, and directs that it is to be operated by BPS.

WMC: DELETE proviso. *The system has been activated.* Requested by Budget and Control Board.

DELETE (Consolidation of Administrative Functions) Directs the B&C Board to study the feasibility, including a cost benefit analysis, of assuming control of certain non-agency specific administrative functions for state agencies whose total appropriations are less than \$5,000,000 and to report their findings to the Chairmen of the Senate Finance and House Ways and Means Committees by January 3, 2014.

WMC: DELETE proviso. *Study has been submitted*. Requested by Budget and Control Board.

101.30 AMEND (Second Injury Fund Closure Plan) Authorizes and empowers the B&C Board to implement and administer the Second Injury Fund closure plan. Directs the remaining Second Injury funds and accounts be transferred to the board and be held in separate and distinct trust accounts. Directs the board to act on behalf of the Second Injury Fund to process and record closing transactions. Directs the State Budget Division to provide appropriate other fund authority equal to remaining administrative expenditures, if needed.

WMC: AMEND proviso to delete the directive to "implement" the closure plan and the requirement that funds be transferred to the B&C Board. Clarify that the Second Injury Fund monies shall be used to administer the closure plan. *All funds have been transferred to the B&C Board which will continue to administer the fund until all obligations have been met.* Requested by Budget and Control Board.

- **ADD** (Garage Access) **WMC:** ADD new proviso to direct the B&C Board to ensure that all access to the McEachern Parking Facility from State House Complex buildings is standardized.
- **ADD** (Cyber Security) **WMC:** ADD new proviso to require all state agencies to adopt and implement cyber security policies, guidelines and standards developed by the B&C Board. Authorize the board to conduct audits to monitor agency compliance. Require the board to oversee all incident responses to cyber security breaches. Require agencies to fully cooperate with and furnish any information or data as requested by the board in its performance of these duties.

SECTION 102 - F27-BUDGET AND CONTROL BOARD, STATE AUDITOR'S OFFICE

ADD (Annual Audit of Court Fees and Fines Reports) **WMC:** ADD new proviso to require the State Auditor to contract with one or more CPA/Accounting firms to conduct a minimum of 15 audits of local jurisdictions annually, or the maximum number or audits that can be performed with \$250,000 received annually from the State Treasurer for that purpose, and

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

report whether or not fees and fines are being properly collected and remitted to the State Treasurer for distribution to various agencies as required by statute. Prohibit these funds from being used for any other purpose. Direct any balance remaining from the \$250,000 received from the State Treasurer in the prior fiscal year to be carried forward and be used for the same purpose in the current fiscal year. Require the State Auditor to annually report to the Senate Finance Committee and the House Ways and Means Committee its findings of the jurisdictions audited. *Moved from proviso 117.112 and amended to require the audits be contracted out*.

SECTION 105 - F50-PUBLIC EMPLOYEE BENEFIT AUTHORITY

DELETE (Tobacco User Differential Study) Directs PEBA to conduct a study to determine the benefits to the State Health Plan to differentiate between enrollees who are tobacco users and non-users by imposing a surcharge based on the category of tobacco product used; to offer a period for public comment when conducting the study; and to make recommendations to the Chairmen of the Senate Finance and House Ways and Means Committees by December 31, 2013

WMC: DELETE proviso. *Study has been completed*. Requested by Public Employee Benefit Authority.

- **AMEND** (FY 2014 2015 State Health Plan) Directs that for the 2014 State Health Plan, employer premiums will increase 6.8%; subscriber premiums will not increase, and copayments increases shall not exceed 20%. Authorizes PEBA to adjust the plan, benefits, or contributions during Plan Year 2014 to ensure the plan remains fiscally stable.
 - **WMC:** AMEND proviso to update plan year to 2015; direct that employer premiums will increase 3.9%, subscriber premiums will not increase, and co-payments increases shall not exceed 9%.
- **ADD** (Inactive SCRS Account Transfer) **WMC:** ADD new proviso to allow a current employee or teacher who is an active participant in the State Optional Retirement Program (ORP) to transfer previous contributions contained in an inactive S.C. Retirement Program account from the inactive account to their active ORP account.
- **ADD** (Market Forces Competition) **WMC:** ADD new proviso to direct PEBA to adopt new policies for plan year 2015 that introduce market forces of competition and price conscientious into the state plan. Allow the policies to include, but not be limited to, financial incentives for participates who make certain decisions on health care use. Require costs associated with the new policies to be covered by imbedded savings. Require the authority monitor policy effectiveness and report findings to the Governor and the General Assembly.

SECTION 106 - R44-DEPARTMENT OF REVENUE

106.10 AMEND (Rapid Response to Declared Disasters) Provides for an out-of-state business to perform work or services in the state related to a declared state disaster or emergency. **WMC:** AMEND proviso to update fiscal year references to "2014-15."

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

SECTION 107 - R52-STATE ETHICS COMMISSION

ADD (Candidate Indebtedness) **WMC:** ADD new proviso to direct that for a candidate to qualify to run in any primary, special or general election, they must not owe the State Ethics Commission, or the House or Senate Ethics Committees any money. Prohibit an elected official who is authorized to receive statements of intention of candidacy from accepting such statement unless they confirm through the State Ethics Commission, or the House or Senate Ethics Committees, as appropriate, that the candidate is free of debt to the Ethics Commission, or the House or Senate Ethics Committees. Direct that if the candidate's name inadvertently appears on the ballot, the election official must not certify the candidate following the election.

SECTION 109 - V04-DEBT SERVICE

AMEND (Excess Debt Service Funds Carry Forward) Authorizes excess Debt Service funds to be carried forward from FY 12-13 and be spent for debt service purposes in FY 13-14. **WMC:** AMEND proviso to update fiscal year references to 2013-14 and 2014-15.

SECTION 110 - X22-AID TO SUBDIVISIONS, STATE TREASURER

110.2 AMEND (Quarterly Distributions) Provides for the quarterly distribution of Aid to Subdivisions Local Government Fund.

WMC: AMEND provides to undet fiscal year reference to "2014 15"

WMC: AMEND proviso to update fiscal year reference to "2014-15."

AMEND (LGF) Suspends Sections 6-27-30 [FUNDING OF LOCAL GOVERNMENT FUND FROM GENERAL FUND REVENUES] and 6-27-50 [RESTRICTIONS ON AMENDMENT OR REPEAL OF CHAPTER] for Fiscal Year 2012-13.

WMC: AMEND proviso to update fiscal year reference to "2014-15."

110.7 AMEND (Political Subdivision Flexibility) Authorizes political subdivisions that receive Local Government Fund monies to reduce the amount of support they provide to any state mandated program or requirement up to the percentage their Local Government Fund appropriation has been reduced compared to the amount required to be funded by law, but exclude ALJs, Court of Appeals, Circuit and Family Courts, Magistrates, Masters in-Equity, Probate Courts, Public Defenders, Solicitors and the Supreme Court and their offices from the reductions.

WMC: AMEND proviso to update fiscal year reference to "2014-15."

ADD (Processing Fee Prohibition) **WMC:** ADD new proviso to prohibit a political subdivision from charging taxpayers a processing fee if they pay their taxes by a credit card. Require a political subdivision to continue to accept credit card payments if they accepted them in the prior fiscal year. Direct that if they violate this prohibition their Aid to Subdivisions Allocations shall be reduced by an amount equal to the total of all processing fees charged to taxpayers that fiscal year.

SUMMARY OF PROVISO CHANGES FOR FY 2014-15 AS RECOMMENDED BY THE HOUSE WAYS AND MEANS COMMITTEE

SECTION 117 - X90-GENERAL PROVISIONS

- **AMEND** (Appropriations From Funds) Directs that funds appropriated from the General Fund, EIA Fund, Highways and Public Transportation Fund and other applicable funds are to meet the ordinary expenses of the State for FY 2013-14 **WMC:** AMEND proviso to update fiscal year reference to "2014-15."
- **AMEND** (Fiscal Year Definitions) Defines current and prior fiscal year time frames. **WMC:** AMEND proviso to update fiscal year references from "2013" to "2014;" "2014" to "2015;" and "2012" to "2013."
- **117.26 DELETE** (Frequent Flyer Premiums) Directs state employees to select airlines based on cost and time criteria rather than frequent flyer premiums; directs agencies to ensure that employees who earn frequent flyer premiums while traveling on state business use the premiums to reduce future business travel costs. **WMC:** DELETE proviso.
- **117.29 AMEND** (School Technology Initiative) Provides for the administration of K-12 technology initiative funds.

WMC: AMEND proviso to direct that the pilot projects for new technologies can include interactive online music curriculum and access site license to all elementary schools at a cost of up to \$545,000 and that connects the learning of music with other content areas including reading, mathematics, science and history. Requested by Education Oversight Committee.

- **DELETE** (Menu Option Telephone Answering Devices) Prohibits agencies using telephone answering device unless the caller can access a non-electronic attendant during business hours. **WMC:** DELETE proviso.
- **DELETE** (CID & PCC Agency Head Salaries) Directs that all hiring salaries and salary increases for the Commission on Indigent Defense and Prosecution Coordination Commission agency heads are subject to all provisions related to the Agency Head Salary Commission. **WMC:** DELETE proviso.
- 117.70 AMEND (Healthcare Employee Recruitment and Retention) Provides guidelines for DOC, DDSN, DHEC, DHHS, DJJ, DMH, and Voc Rehab to spend state, federal, and other sources of revenue to provide lump sum bonuses to aid in recruiting and retaining healthcare workers in critical needs healthcare jobs based on objective guidelines established by the B&C Board. Provides guidelines for paid educational leave for employees, for repaying outstanding student loans, and for tuition reimbursement.

WMC: AMEND proviso to add Psychologists to those employees that agencies may enter into an agreement with to repay outstanding student loans and apply the term "newly" employed only to nurses. The Department of Mental Health is experiencing considerable difficulty in recruiting and hiring Psychologists in several program areas. Additionally, as a retention tool for Psychiatrists, Nurses and Psychologists, the Department of Mental Health would like to be able to offer the loan repayment option to existing employees, as well. Requested by Department of Mental Health.

- **117.77 AMEND** (Printed Report Requirements) Directs that for Fiscal Year 2013-14 certain state agencies and higher education institutions shall not be required to submit printed reports and shall only submit the reports electronically. Waive the submission of certain reports. **WMC:** AMEND proviso to update fiscal year references to "2014-15."
- 117.86 AMEND (Deficit Monitoring) Provides procedures for the State Budget Division regarding quarterly deficit monitoring.

WMC: AMEND proviso to direct that it is the responsibility of each state agency, department and institution to operate within its authorized appropriations and they are to manage their appropriations in such a way as to avoid an operating deficit.

- 117.94 AMEND (Funds Transfer to ETV) Requires certain funds appropriated to the B&C Board for Legislative & Public Affairs Coverage and Emergency Communications Backbone and to the Law Enforcement Training Council for training to be transferred to ETV during July of 2013 for them to continue to provide services as they were provided in the prior fiscal year.

 WMC: AMEND proviso to update calendar year reference to "2014."
- 117.98 AMEND (WIA Service Advertising) Establishes Workforce Investment Act advertising guidelines.WMC: AMEND proviso to update fiscal year reference to "2014-15."

117.99 AMEND (WIA Training Marketability Evaluation) Directs the department to submit a report to the chairmen of various legislative committees on how funds were spent to provide marketable work skills training. Requires the report also specifically describe any restructuring or realignment of agency functions as well as changes in staffing levels or service. Requires detailed information be included on employees terminated, hired, re-hired, reassigned, or reclassified by program area and location and to describe efforts the agency made to reassign or retrain employees who were terminated if the agency hired new employees for that position.

117.101 DELETE (DOC & PPP Potential Consolidation Plan) Authorize the directors of the Departments of Corrections and Probation, Parole, and Pardon Services to collaborate and develop a plan to consolidate their functions. **WMC:** DELETE proviso.

117.102 AMEND (USC Greenville Medical School) States the intent of the General Assembly to not appropriate general funds for the new medical school at USC Greenville during FY 2013-14 and limits the amount and type of funds that may be transferred from USC to the new medical school

WMC: AMEND proviso to update fiscal year reference to 2014-15.

WMC: AMEND proviso to update fiscal year reference to "2014-15."

117.103 AMEND (Retirement Investment Commission <u>RSIC Performance Incentive Compensation Plan</u>) Requires the Retirement Investment Commission to submit a plan for salary bonuses for calendar year 2014 to the Senate Finance Retirement and House Ways and Means Legislative, Executive, and Local Government Subcommittees by January 15 2014.

WMC: AMEND proviso to require the commission submit a Performance Incentive Compensation Plan by January 15, 2015 for investment staff salary bonuses for FY 15-16. Direct that the plan clearly list affected employees, how much the incentive bonus is to be, and

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include clearly delineated associated performance outcomes. Require both subcommittees to approve or disapprove the plan by June 30, 2015 and prohibit the plan from being implemented without such approval. Prohibit a bonus plan from being carried over from year to year if it is not approved.

- **117.108 AMEND** (First Steps Reauthorization) Reauthorizes First Steps for Fiscal Year 2013-14. **WMC:** AMEND proviso to update fiscal year reference to "2014-15."
- 117.112 **DELETE/MOVE** (Annual Audit of Court Fees and Fines Reports) Requires the State Auditor conduct a minimum of 15 audits of local jurisdictions annually, or the maximum number or audits that can be performed with \$250,000 received annually from the State Treasurer for that purpose, and report whether or not fees and fines are being properly collected and remitted to the State Treasurer for distribution to various agencies as required by statute. Prohibits these funds from being used for any other purpose. Directs the funds to be carried forward and used for the same purpose. Requires the State Auditor to annually report to the Senate Finance Committee and the House Ways and Means Committee its findings of the jurisdictions audited. **WMC:** DELETE proviso and MOVE to State Auditor's section. See new proviso 102.4.
- **117.114 AMEND** (Fiduciary Audit) Requires the Retirement System Investment Commission transfer \$700,000 to the Office of Inspector General for the hiring of a private audit firm to perform the required fiduciary audit on the commission.

WMC: AMEND proviso to change RSIC references to PEBA.

117.115 **DELETE** (Aircraft Chartering Services Analysis) Directs the B&C Board to analyze the costs and benefits of selling the two King Air aircraft operated by the Division of Aeronautics and authorizing private chartering services for state officials and agencies to use to conduct official state business. Directs that the analysis be presented to the Governor and the General Assembly by January 1, 2014. Authorizes the B&C Board to sell the aircraft if the cost-benefit analysis justifies such sale.

WMC: DELETE proviso. *Study has been completed.* Requested by Budget and Control Board.

- 117.118 AMEND (State Ports Authority Property) Directs that if the State Ports Authority has not completed the sale of the real property it owns on Daniel Island and Thomas (St. Thomas) Island, with certain exceptions, by December 31, 2013, the B&C Board shall transfer the property back to the Authority on January 1, 2014. Directs that if the Authority is not able to sell the property by June 30, 2014, it must be transferred back to the B&C Board for sale.
 - **WMC:** AMEND proviso to direct the State Ports Authority to transfer 50 acres of its Daniel Island property to PRT which shall make sure that the property is used for public recreation activities. Direct that if the Authority has not sold its remaining property on Daniel and Thomas Islands, with certain exceptions, by June 30, 2015, it must transfer the property to the B&C Board.
- **ADD** (S.C. State Deficit Monitoring Team) **WMC:** ADD new proviso to create a South Carolina State University Deficit Monitoring Team directed by the B&C Board. Direct the team to review all components of the university, including but not limited to, the university, its foundation, auxiliary enterprise, and athletics. Direct that the team shall be comprised of staff from the B&C Board, Office of the Comptroller General, Office of the State Treasurer, State

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Auditor's Office and CHE. Direct the team to work with SC State to develop a plan to place them in a structurally sound financial position by the end of the fiscal year. Require SC State to prepare a status report on its management plan and submit the report to the Chairmen of the Senate Finance and House Ways and Means Committees by December 15, 2014. Direct B&C Board staff to meet with SC State officials monthly to review revenue and expenditure statements for major activities and accounts. Direct the State Auditor to assess SC State's accounting controls and allow for this review to be contracted out. Require SC State to comply with any and all team directives or requests.

- **117.120 ADD** (Site Certification and Development) **WMC:** ADD new proviso to require the Department of Commerce, Regional Economic Development Organizations, or political subdivisions, that receive state funds by direct appropriation or indirect pass-through, and that use those funds for economic development-based site certification and development, to adhere to Procurement Code requirements.
- 117.121 ADD (Remittance of Court Fee and Fine Money) WMC: ADD new proviso to require county and city treasurers to remit the set percentages of revenue generated by additional assessments imposed in General Sessions, Family, Magistrate, and Municipal Courts to the State Treasurer by the 15th of each month. Direct that if the required remittance is not made for 2 months in a fiscal year, the SC Criminal Justice Academy shall withdraw the law enforcement certification for all law enforcement officers within the political subdivision. Require the finance director to certify under oath by July 1st, that the county and/or city has remitted all required funds. Direct that if such certification is not submitted the Criminal Justice Academy shall withdraw law enforcement certification.
- **117.122 ADD** (Detailed Expenditure/Revenue Reports PCC/CID) **WMC:** ADD new proviso to require the Prosecution Coordination Commission and the Commission on Indigent Defense to provide detailed prior year expenditure reports along with their associated revenue streams for each circuit by September 1st.
- **ADD** (Magistrate Courts Jury Areas) **WMC:** ADD new proviso to establish countywide jury areas for magistrate courts. Require DMV and the State Election Commission use their existing appropriations to develop and provide countywide jury lists in accordance with Section 14-7-130 [PREPARATION OF JURY LIST FROM ELECTRONIC FILE OF PERSONS HOLDING VALID SOUTH CAROLINA DRIVER'S LICENSE OR IDENTIFICATION CARD.] Direct that the lists be provided to the chief magistrate of each county without charge.
- **117.124 ADD** (South Carolina Welcome Centers) **WMC:** ADD new proviso to direct PRT to assume control of all South Carolina Welcome Centers. Direct that control includes, but is not limited to, replacement, renovation and maintenance of the centers. Direct DOT to transfer \$2,200,000 to PRT for annual maintenance cost. Fiscal Impact: DOT spends \$2,229,895 annually to maintain welcome centers.
- 117.125 ADD (Contracts for Legal Services) WMC: ADD new proviso to prohibit a state agency from hiring an attorney, his law firm, or any of the firm's associated entities or subsidiaries if in the past 3 years the attorney represented a party in a civil lawsuit in which the state or political subdivision was a defendant. Require the state agency to require documentation that confirms compliance with these requirements.

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SECTION 118 - X91-STATEWIDE REVENUE

- **118.1 AMEND** (Year End Expenditures) Directs year-end expenditure deadlines. **WMC:** AMEND proviso to change fiscal year references from "2014" to "2015."
- **AMEND** (Health Care Maintenance of Effort Funding) Directs that the source of funds in this provision is \$158,000,000 from the 50 cent cigarette surcharge and deposited in the SC Medicaid Reserve Fund. Directs the Department of Health and Human Services to use these funds for the Medicaid Program's maintenance of effort. Authorizes unexpended funds to be carried forward and used for the same purpose.

WMC: AMEND proviso to delete the reference to a specific amount of funds and direct that the funds are to be used for the Medicaid program rather than for maintenance of effort.

AMEND (Admissions Tax) Directs that up to \$114,000 in admissions tax revenue collected from events held at a NASCAR sanctioned motor speedway or racetrack that hosts at least one race each year that features the preeminent NASCAR cup series must be rebated to the facility in the current fiscal year to keep a NASCAR race at the facility.

WMC: AMEND proviso to direct that half of the admissions tax revenue collected from a sports facility that hosts at least one preeminent Women's Tennis Association sanctioned tournament or any sports facility that operates as the home venue for a professional soccer team that participates in the United Soccer Leagues, second division or higher must be rebated to the facility and be used for marketing facility events.

118.12 DELETE (Tobacco Settlement) Directs expenditure of Tobacco Master Settlement Agreement (MSA) funds.

WMC: DELETE proviso. See new proviso 118.15.

- **118.13 DELETE** (Non-recurring Revenue) Appropriates non-recurring revenue to various agencies for Fiscal Year 2013-14, generated from specific sources. **WMC:** DELETE proviso.
- 118.15 ADD (Tobacco Settlement) WMC: ADD new proviso to direct expenditure of Tobacco Master Settlement Agreement (MSA) funds as follows: \$1,253,000 to Attorney General's Office, \$450,000 to SLED, and \$325,000 to DOR for Diligent Enforcement; \$1.000,000 to Department of Agriculture per Section 11-49-55 [STATE-GROWN CROPS; MARKETING, BRANDING, AND NATURAL DISASTER RELIEF ASSISTANCE]; with the balance to the Department of Health and Human Services for the Medicaid program. Suspend the requirements of Section 11-11-170 [USE OF REVENUES PAYABLE PURSUANT TO MASTER SETTLEMENT AGREEMENT] for FY 13-14.
- **ADD** (Non-Recurring Revenue) **WMC:** ADD new proviso to appropriate \$191,770,775 of non-recurring revenue for FY 2014-15 generated from FY 2012-13 Contingency Reserve Fund and FY 2013-14 unobligated general fund revenue certified by the BEA. Appropriate funds to various agencies for specific purposes. Authorize these funds to be carried forward and used for the same purposes.

Item 3.1 - Direct that \$3,779,616 appropriated to SDE in subitem (3)(a) for Hold-Harmless Transition Payments with EOC Funding Model are to be used to provide funds to districts that

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will not receive an increase in EFA funds as a result of the EFA transition. Direct the funds be disbursed as a direct reimbursement for lost EFA revenue only during Fiscal Year 2014-15.

- Item 3.2 Direct that \$4,000,000 appropriated to SDE in subitem (3)(c) for Teacher Training for Technology, shall provide each school district or special school with a proportional allocation based on the previous year's 135-day ADM and which will be used to provide teachers with professional development related to Teacher Training for Technology. Require each school district or special school report to the department on the amounts of state or local funds spent on such training; describe the types of professional development and training provided; and the number of teachers that participated.
- Item 4.1 Direct that \$2,000,000 appropriated to the State Board for Tech and Comp Ed in subitem (4)(a) for Critical Needs Workforce Development Initiative be used for a pilot program at Tri-County Tech and a pilot program at Central Carolina Tech to address workforce shortages in the state's manufacturing community. Direct the pilot programs to create a process by which local high school students can dual enroll in classes at the technical college so that they can graduate high school with a manufacturing certification.
- Item 8.1 Direct that of the \$1,500,000 appropriated to DHEC in subitem (8)(a), \$1,000,000 shall be used for the Best Chance Network and \$500,000 shall be used as matching funds for the Colon Cancer Prevention Network.
- Item 9.1 Direct that \$2,000,000 appropriated to PRT in subitem (9)(c) for Sports Development Funds be used to make grant awards available to youth sport organizations. Require all awards be matched 1:1 with a non-state match and require organizations demonstrate an annual economic impact greater than the amount awarded.
- Item 9.2 Direct that of the \$400,000 appropriated to PRT in subitem (9)(d) for Marketing International, \$200,000 must be used as match for the Coastal South Carolina USA international tourism campaign; and \$100,000 must be sent to the Myrtle Beach Area Chamber for International Tourism.
- Item 31.1 Direct that \$600,000 appropriated to MUSC in subitem (31)(d) for Mobile Cancer Screening be used to collaborate with the Clemson Sullivan Health Center's mobile unit to provide services.
- Section (C) Direct that the funds appropriated for SC Higher Education Efficiency, Effectiveness and Accountability Review be used to create a 9 member steering committee to oversee procurement, execution, and implementation of the S.C. Higher Education, Efficiency, Effectiveness and Accountability Review and direct that the committee is the primary client for the vendor that is selected to complete the review. Require every college and university to provide funds necessary to complete the review, upon the committee's request, and limit the amount of the funds to those provided by this act for that purpose. Direct that initial findings must be provided to the Governor and the General Assembly by February 1, 2015. Require colleges and universities to implement process improvement strategies the review identifies.
- Section (D) Direct that funds remaining in the escrow account established pursuant to Proviso 90.13 of Act 310 of 2008 be used to offset any operating shortfalls resulting from the Barnwell Low Level Waste Facility operations and provide for the calculation of the funds to be distributed. Direct that these funds also be used to maintain access fees to the facility for FY 13-14 at the FY 09-10 level and also be used to pay Southern States Energy Board annual dues.

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ADDITIONAL PROVISOS CONTAINED IN H.4702, CAPITAL RESERVE FUND

- SEC 2 ADD (SECTION 2) WMC: ADD new section to direct that \$2,000,000 appropriated to DHEC in Item (12) for Pinewood Hazardous Waste Disposal Site are to only be used to maintain the Pinewood Landfill; are exempt from across the board cuts; and cannot be transferred and used for another purpose. Direct that any balance remaining at the end of the fiscal year must be transferred to the Hazardous Waste Permitted Site Fund. Require the department submit an annual report by July 15th to the Chairmen of the Senate Finance and House Ways and Means Committees that itemizes what the department spent operating the Pinewood Landfill in the prior fiscal year from all sources of funds.
- **SEC 3 ADD** (SECTION 3) **WMC:** ADD new section to establish an effective date of 30 days after the completion of FY 2013-14.